

## **Audit of the state of implementation of the Programme “Comprehensive flood control in the basin of Tisza River in Zakarpattya region in 2006-2015**

From April to May 2012 the Accounting Chamber of Ukraine conducted Audit of the state of implementation of the Programme “Comprehensive flood control in the basin of Tisza River in Zakarpattya region in 2006-2015”.

**Audited entities:** the Ministry of Ecology and Natural Resources of Ukraine, the Ministry of Emergencies of Ukraine, the State Agency of Highways of Ukraine, the State Water Resources Agency of Ukraine, the Department of Water Resources of Tisza River, the State Enterprise "Joint Directorate of Construction of Water Management Facilities of Zakarpattya region", the Road Service of Zakarpattya region.

### **Key findings:**

Socio-economic importance of the Programme “Comprehensive flood control in the basin of Tisza River in Zakarpattya region in 2006-2015” is not achieved due to lack of financing for its actions stipulated by the Programme.

Fulfilment of actions and tasks of the Programme at a stated time is not guaranteed, and its targets are not achieved. The Programme’s actions during the period 2010-2011 and the first quarter of 2012 were not performed within the volumes specified.

Certain existing facilities of flood protection in the basin of Tisza River continue to deteriorate due to the delay in reconstruction. Thus, the cost of the work on their reconstruction and exploitation is growing every year.

As a result, the risks of additional burden to the State Budget of Ukraine in future periods increase, which may be related to the need for additional budget allocations, as for the implementation of the Programme and overcome the consequences of possible natural disasters in the region.

The Ministry of Ecology and Natural Resources of Ukraine hasn’t ensured the implementation of effective management of the state budget, which focused on implementing the Programme “Comprehensive flood control in the basin of Tisza River in Zakarpattya region in 2006-2015”.

From nine aspects of the Programme, only four were implemented, namely: design, construction and reconstruction of flood control facilities, regulation of riverbeds, research, support and monitoring of the quality and quantity of water resources.

Implementation of the Programme’s measures, such as resettlement from the flood dangerous areas, design, construction and reconstruction of anti-mudflow facilities, land management and implementation of erosion control measures, repair and construction of roads, design, construction and reconstruction of bridges, retaining walls and railway engineering structures by the responsible executives is not guaranteed. As a result, a comprehensive approach to creating a system of flood protection in Zakarpattya region is not provided.

Due to the failure to perform the functional tasks by the members of the Interagency Coordinating Council on the implementation of the Programme “Comprehensive flood control in the basin of the Tisza River in Zakarpattya region in 2006-2015” – the Ministry of Ecology and Natural Resources of Ukraine and the Ministry of Finance of Ukraine, while planning the budget expenditures for the Programme, the expenditures of the state budget for 2010-2012 to the State Water Resources Agency of Ukraine on implementation of the programme.